

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: SALCIA

Formular: 11

**BUGETUL GENERAL AL UNITATII ADMINISTRATIV - TERITORIALE PE ANUL 2020 SI
ESTIMARI PENTRU ANII 2021 - 2023**

- mii lei -

Denumirea indicatorilor	Cod rand	Bugetul local	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul creditelor externe si interne	Bugetul fondurilor externe nerambur- sabile	Veniturile si cheltuielile evidentiate in afara bugetului local	Total	Transferuri intre bugete**) (se scad)	Total buget general
A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
VENITURI TOTAL (rd.02+18+19+20+23)	1	2320.00	0.00	0	0.00	0.00	0	2320.00	0.00	2320.00
	I	620.93	0.00	0	0.00	0.00	0	620.93	0.00	620.93
	II	590.60	0.00	0	0.00	0.00	0	590.60	0.00	590.60
	III	531.35	0.00	0	0.00	0.00	0	531.35	0.00	531.35
	IV	577.12	0.00	0	0.00	0.00	0	577.12	0.00	577.12
Venituri curente (rd.03+17)	2	2314.00	0.00	0	0.00	0.00	0	2314.00	0.00	2314.00
	I	620.93	0.00	0	0.00	0.00	0	620.93	0.00	620.93
	II	590.60	0.00	0	0.00	0.00	0	590.60	0.00	590.60
	III	531.35	0.00	0	0.00	0.00	0	531.35	0.00	531.35
	IV	571.12	0.00	0	0.00	0.00	0	571.12	0.00	571.12
Venituri fiscale (rd.04+06+09+10+11+16)	3	2227.00	0.00	0	0.00	0.00	0	2227.00	0.00	2227.00
	I	613.93	0.00	0	0.00	0.00	0	613.93	0.00	613.93
	II	564.60	0.00	0	0.00	0.00	0	564.60	0.00	564.60
	III	511.35	0.00	0	0.00	0.00	0	511.35	0.00	511.35
	IV	537.12	0.00	0	0.00	0.00	0	537.12	0.00	537.12
Impozit pe venit, profit si castiguri din capital de la persoane juridice, din care:	4	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozit profit	5	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozit pe venit, profit si castiguri din capital de la persoane fizice (rd.07 + 08), din care:	6	808.70	0.00	0	0.00	0.00	0	808.70	0.00	808.70
	I	208.20	0.00	0	0.00	0.00	0	208.20	0.00	208.20
	II	187.00	0.00	0	0.00	0.00	0	187.00	0.00	187.00
	III	208.50	0.00	0	0.00	0.00	0	208.50	0.00	208.50
	IV	205.00	0.00	0	0.00	0.00	0	205.00	0.00	205.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	7	0.70	0.00	0	0.00	0.00	0	0.70	0.00	0.70
	I	0.20	0.00	0	0.00	0.00	0	0.20	0.00	0.20
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.50	0.00	0	0.00	0.00	0	0.50	0.00	0.50
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Cote si sume defalcate din impozitul pe venit	8	808.00	0.00	0	0.00	0.00	0	808.00	0.00	808.00
	I	208.00	0.00	0	0.00	0.00	0	208.00	0.00	208.00
	II	187.00	0.00	0	0.00	0.00	0	187.00	0.00	187.00
	III	208.00	0.00	0	0.00	0.00	0	208.00	0.00	208.00
	IV	205.00	0.00	0	0.00	0.00	0	205.00	0.00	205.00
Alte impozite pe venit, profit si castiguri din capital	9	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozite si taxe pe proprietate	10	95.95	0.00	0	0.00	0.00	0	95.95	0.00	95.95
	I	46.33	0.00	0	0.00	0.00	0	46.33	0.00	46.33
	II	21.10	0.00	0	0.00	0.00	0	21.10	0.00	21.10

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	III	11.52	0.00	0	0.00	0.00	0	11.52	0.00	11.52
	IV	17.00	0.00	0	0.00	0.00	0	17.00	0.00	17.00
Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)	11	1317.85	0.00	0	0.00	0.00	0	1317.85	0.00	1317.85
	I	358.40	0.00	0	0.00	0.00	0	358.40	0.00	358.40
	II	355.00	0.00	0	0.00	0.00	0	355.00	0.00	355.00
	III	290.83	0.00	0	0.00	0.00	0	290.83	0.00	290.83
	IV	313.62	0.00	0	0.00	0.00	0	313.62	0.00	313.62
Sume defalcate din TVA	12	1288.67	0.00	0	0.00	0.00	0	1288.67	0.00	1288.67
	I	346.90	0.00	0	0.00	0.00	0	346.90	0.00	346.90
	II	349.50	0.00	0	0.00	0.00	0	349.50	0.00	349.50
	III	283.64	0.00	0	0.00	0.00	0	283.64	0.00	283.64
	IV	308.63	0.00	0	0.00	0.00	0	308.63	0.00	308.63
Alte impozite si taxe generale pe bunuri si servicii	13	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Taxe pe servicii specifice	14	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Taxa pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15	29.18	0.00	0	0.00	0.00	0	29.18	0.00	29.18
	I	11.50	0.00	0	0.00	0.00	0	11.50	0.00	11.50
	II	5.50	0.00	0	0.00	0.00	0	5.50	0.00	5.50
	III	7.19	0.00	0	0.00	0.00	0	7.19	0.00	7.19
	IV	4.99	0.00	0	0.00	0.00	0	4.99	0.00	4.99
Alte impozite si taxe fiscale	16	4.50	0.00	0	0.00	0.00	0	4.50	0.00	4.50
	I	1.00	0.00	0	0.00	0.00	0	1.00	0.00	1.00
	II	1.50	0.00	0	0.00	0.00	0	1.50	0.00	1.50
	III	0.50	0.00	0	0.00	0.00	0	0.50	0.00	0.50
	IV	1.50	0.00	0	0.00	0.00	0	1.50	0.00	1.50

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
Venituri nefiscale	17	87.00	0.00	0	0.00	0.00	0	87.00	0.00	87.00
	I	7.00	0.00	0	0.00	0.00	0	7.00	0.00	7.00
	II	26.00	0.00	0	0.00	0.00	0	26.00	0.00	26.00
	III	20.00	0.00	0	0.00	0.00	0	20.00	0.00	20.00
	IV	34.00	0.00	0	0.00	0.00	0	34.00	0.00	34.00
Venituri din capital	18	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Operatiuni financiare	19	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii (rd.21+22)	20	6.00	0.00	0	0.00	0.00	0	6.00	0.00	6.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	6.00	0.00	0	0.00	0.00	0	6.00	0.00	6.00
Subventii de la bugetul de stat	21	6.00	0.00	0	0.00	0.00	0	6.00	0.00	6.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	6.00	0.00	0	0.00	0.00	0	6.00	0.00	6.00
Subventii de la alte administratii	22	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Sume primite de la UE in contul platilor efectuate	23	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24	2408.75	0.00	0	0.00	0.00	0	2408.75	0.00	2408.75
	I	709.68	0.00	0	0.00	0.00	0	709.68	0.00	709.68
	II	590.60	0.00	0	0.00	0.00	0	590.60	0.00	590.60
	III	531.35	0.00	0	0.00	0.00	0	531.35	0.00	531.35
	IV	577.12	0.00	0	0.00	0.00	0	577.12	0.00	577.12
Cheltuieli curente (rd.26 la 35)	25	1969.08	0.00	0	0.00	0.00	0	1969.08	0.00	1969.08
	I	508.43	0.00	0	0.00	0.00	0	508.43	0.00	508.43
	II	552.18	0.00	0	0.00	0.00	0	552.18	0.00	552.18
	III	441.35	0.00	0	0.00	0.00	0	441.35	0.00	441.35
	IV	467.12	0.00	0	0.00	0.00	0	467.12	0.00	467.12
Cheltuieli de personal	26	1316.59	0.00	0	0.00	0.00	0	1316.59	0.00	1316.59
	I	315.65	0.00	0	0.00	0.00	0	315.65	0.00	315.65
	II	376.93	0.00	0	0.00	0.00	0	376.93	0.00	376.93
	III	319.80	0.00	0	0.00	0.00	0	319.80	0.00	319.80
	IV	304.21	0.00	0	0.00	0.00	0	304.21	0.00	304.21
Bunuri si servicii	27	395.60	0.00	0	0.00	0.00	0	395.60	0.00	395.60
	I	114.70	0.00	0	0.00	0.00	0	114.70	0.00	114.70
	II	120.50	0.00	0	0.00	0.00	0	120.50	0.00	120.50
	III	55.40	0.00	0	0.00	0.00	0	55.40	0.00	55.40
	IV	105.00	0.00	0	0.00	0.00	0	105.00	0.00	105.00
Dobanzi	28	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii	29	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Fonduri de rezerva	30	20.00	0.00	0	0.00	0.00	0	20.00	0.00	20.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	I	5.00	0.00	0	0.00	0.00	0	5.00	0.00	5.00
	II	-5.00	0.00	0	0.00	0.00	0	-5.00	0.00	-5.00
	III	10.00	0.00	0	0.00	0.00	0	10.00	0.00	10.00
	IV	10.00	0.00	0	0.00	0.00	0	10.00	0.00	10.00
Transferuri intre unitati ale administratiei publice	31	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Alte transferuri	32	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Asistenta sociala	34	236.89	0.00	0	0.00	0.00	0	236.89	0.00	236.89
	I	73.08	0.00	0	0.00	0.00	0	73.08	0.00	73.08
	II	59.75	0.00	0	0.00	0.00	0	59.75	0.00	59.75
	III	56.15	0.00	0	0.00	0.00	0	56.15	0.00	56.15
	IV	47.91	0.00	0	0.00	0.00	0	47.91	0.00	47.91
Alte cheltuieli	35	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Cheltuieli de capital	36	441.25	0.00	0	0.00	0.00	0	441.25	0.00	441.25
	I	201.25	0.00	0	0.00	0.00	0	201.25	0.00	201.25
	II	40.00	0.00	0	0.00	0.00	0	40.00	0.00	40.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	III	90.00	0.00	0	0.00	0.00	0	90.00	0.00	90.00
	IV	110.00	0.00	0	0.00	0.00	0	110.00	0.00	110.00
Operatiuni financiare (rd.38+39)	37	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Imprumuturi acordate	38	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Rambursari de credite externe si interne	39	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	40	-1.58	0.00	0	0.00	0.00	0	-1.58	0.00	-1.58
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	-1.58	0.00	0	0.00	0.00	0	-1.58	0.00	-1.58
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Rezerve	41	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
EXCEDENT(+)/DEFICIT(-) (rd.01-rd.24)	42	-88.75	0.00	0	0.00	0.00	0	-88.75	0.00	-88.75
	I	-88.75	0.00	0	0.00	0.00	0	-88.75	0.00	-88.75
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

